

Economic Stability
Division of Programs
627 North 4th Street
Baton Rouge, LA 70802

(0) 225 342 4051 (F) 225 342 2536 www.dcfs.la.gov

John Bel Edwards, Governor Marketa Garner Walters, Secretary

SUMMARY OF GRADES

SCORING DONE BY CONSENSUS

PROPOSERS	Caring to Love Ministries	Family Values Resource Institute	Maximum Score
Approach and Methodology	34	34	35
Corporate Background and Experience	20	20	20
Staff Qualifications	10	10	10
Service Delivery Area	10	10	10
Cost	24	24	25
Final Score	98	98	100
Total Cost Proposed	\$1,260,000 00	\$1,260,000.00	
Pregnant women and women who may become pregnant	4230	1770	
Service Delivery Area Proposed	Statewide	Statewide	
Total number of staff committed to project by proposer	12	6	



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John Bel Edwards, Governor Marketa Garner Walters, Secretary

September 7, 2016

Ms. Pamela Bartfay Rice, Esq. Assistant Director, Professional Contracts DOA-Office of State Procurement P O Box 94095 Baton Rouge, Louisiana 70804-9095

RE: Alternatives to Abortion Initiative Request for Proposals

Dear Ms. Gillen:

In compliance with La R S. 39, 1497, I forward for your approval and hereby certify the following for the above referenced project:

- 1) No employee of the Department of Social Services is both competent and available to perform the services called for by the proposed contract.
- 2) The services called for in the proposed contract are not available as a product of prior or existing professional, personal, or consulting service contracts of the Department of Social Services.
- 3) The Secretary of the Department of the Department of Social Services has developed and fully intends to implement written plans providing for:
- a) The assignment of specific departmental personnel to a monitoring and liaison function;
- b) The periodic review of interim reports or other indications of performance to date;
- c) The ultimate use of the final product of the services.
- 4) The Department of Social Services certifies that the enclosed contract contains the required clauses to which deviations are noted.
- 5) A cost-benefit analysis has been conducted which indicates that obtaining such services from the private sector is more cost-effective than providing such services by the agency itself or by an agreement with another state agency and includes both a short-term and long-term analysis and is available for review
- 6) The cost basis for the proposed contract is justified and reasonable.
- 7) A description of the specific goals and objectives, deliverables, performance measures and a plan for monitoring the services to be provided are contained in the proposed contract.
- 8) Also enclosed are a completed BA-22, a Board Resolution, approval from the Department of Civil Service, and contract justification.
- 9) In keeping with the requirements of La. R. S. 39:1503, the following events have taken place with regard to the selection of the Contracting Party for the implementation of the above referenced project. Description of Procedures
- 1) A notice of Request for Proposals was published in the following major daily newspapers on March 29, 2016 and advertised on LAPAC; (Copy of advertisements attached.)
- (a) Baton Rouge Advocate
- (b) The News-Star



-) Enclosed is a list of social services providers who were mailed a copy of the Krm.
- i) The RFP enclosed for your inspection contains provisions in compliance with La. R.S. 39:1503 as follows:
 - a) The importance of price and evaluation factors is explained on pages 10 12 of the RFP.
 - b) The RFP defines project tasks in Attachment 1Scope of Services, Section 2 Tasks and Services Required/Allowed Program Activities.
 - c) As in (a) above, evaluation factors are defined on pages 10 12 of the RFP.
 - d) The period for the project is explained on page 2 of the RFP.
 - e) The RFP notifies potential proposers that the award of the contract may be made on the basis of initial offers on page 5 Section 3.12 of the RFP.
 - f) On page 2 of the RFP letter, potential proposers are notified that written questions must be submitted to James Vidacovich
 - g) State agency liaison personnel are described in the RFP and resources available to the Contracting Party are described in the RFP on page 2.
 - h) Procedures concerning payment are discussed on pages 10 through 13.
 - i) The RFP requires all necessary information concerning qualification, methodology, costs and financial capability.
- 1) During the specific time frame specified on page 3, there were questions submitted concerning the project. Copies of these questions and responses are attached.
- 5) As of 3:00 PM on April 26, 2016, two proposals were submitted.
- 3) No proposals were disqualified.
- 7) A technical evaluation scbring sheet was developed utilizing the criteria specified in the RFP.
- i. The technical evaluation scoring sheets were filled out by the Proposal Evaluation Team, composed of James Vidacovich
- ii. All proposals were examined for proper form and cost elements by the RFP Coordinator.
- ii. The evaluations and recommendations of the Proposal Evaluation Team were presented in written form to the Secretary. The recommendation, based on the rankings of the written proposals, was to award the contract to the highest scored proposer.
- 8) The selection of the Contractor was announced as provided in the RFP and all other proposers were officially notified by letter. (copies enclosed)
- 9) Attached is a summary sheet of all proposers, costs from all proposers (even disqualified and losing proposals) and their scores resulting from the evaluation.

Justification for Selection

The extensive review process described above resulted in the selection of Family Values Resource Institute and Caring to Love Ministries to provide the required services. This decision was based on the fact that these contractors received the highest number of points by the Proposal Evaluation Team.

Sincerely,

Eric Horent
Undersecretary







Femporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Permer Family Values Resource Institute, Inc. Initiative: Airematives to Ahortion [CENS 719795] (06:38-7015] Reporting Month July 2015

Performance Period

Amount Appropriated:\$ 531 556 00 Monthly Invoices:\$ 0.09 YTD Amount \$ 147,323 69

Expenditure Notes:

Expenditure Notes:

Highlights & Deviations: MET MONTHLY INDICATORS. Number of Pregancy Tests, Number of Women who Commit to full term pregnancy, Support Services and Referrals. Number participating in Parenting Classes SURPASSED YEAR END GOALS. Number of Pregnancy Tests and Number of Women who commit to Full-Term Pregnancy.

Corrective Actions for Deviations: Continue to focus on recruiting clients to attend various services

Ongoing Obstacles:
Major Activities in Next Period: Public Relations Campaign

Goals & Objectives.

Attachments:

Task Name

(1) Number perticipatin in Abstinence Sessions

Component Name	Yearend Target	YTO Total Served	YTD New Served	Total Served This	New Served This	Notas
Number of Pregnancy Tests Number of Women who commit to Full Term Pregnancy	2195 1835	7456 2279	2304 2088	Month 199 199	Month 179 251	Surpassed Year End Target Surpassed Year End Target

Task Status

Status

(1) Number participatin in Abstinence Sessions (2) Number Participating in Prenetal Classes (3) Number of Male Partners who received Counseling			O	n Schedule n Schedule n Schedule	Continue to focus on recruiting clients to attend various services Continue to focus on recruiting clients to attend various services Continue to focus on recruiting clients to attend various services				
				Perform	anca Indica	tor			
Performance Indicator	Unit of Measure	PI	PI Actual	DEV	PI Actual Number	Year End Target	Year End	Year End	Reason
Number of Pregancy Tests	NUMERIC	180	199	10 56	fi/A	2195	Actual 2456	OEV	Deviation
Number of Women who Comin't to full term pregnancy	NUMERIC	150	151	0.61	N/A	1835	2037	G	
Number participation in Abstinence Sessions	NUMERIC	156	157	-7 22	N/A	1525	1846	Ü	
Support Services and Referrals	"NUMER'C	570	666	16.64	N/A	6360	7569	0	
Number of Prenatal Care Visits	NUMERIC	150	153	2	N/A	1535	1915	0	
Number participating in Parenting Classes	NUMER.C	120	135	12.59	74/15	1090	1505	a	
Number participating in Prenatal Classes	NUMERIC	160	53	65.88	N/A	1605	1712	0	
Number of Male Partners who received Counseling	NUMERIC	90	27	-14 44	N/A	480	865	2	

Approved

*Approval Date

Activity Notes





Notes

Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Component Name

Number of Women who commit to Full-

Number of Pregnancy Tests

Partner:Family Values Resource Institute, Inc.
Initiative Alternaties to Abortion [CFMS 719795] [06:30-2016]
Reporting Month: August 2015

Performance Period

Amount Appropriated: \$'354,370,00

Monthly Trivolces: \$0.00

YTD Amount: \$0.00

Expenditure Notes:

Expenditure Notes;
Highlights & Deviations: Highlight: 10.5% over in # of Pregnancy Tests. Deviation: Number Participating in Parenting Classes

Corrective Actions for Deviations: Many college students are not in summer school. Will conduct social media campaign, yo.com, focusing or recruiting more awomen. Since 170 women committed to a full term pregnancy, the number participating in prenatal classes should have been inigher. Will ask centers to focus on women attending Prenatal Classes.

Ongoing Obstacles:
Major Activities in Next Period: Implement new marketing strategy with yp.com
Goals & Objectives:
Attachments:

Yearend

1640

Performance Delivery

YTO

New

S

Scrved

188

YTD

Total

Served

Total

Served

This Month 221 Served

This Month

188

Term Pregnancy	1700	203	185	203	188
Task Name			Task Status		Ambolou Han
(1) Number participating in Parenting Classos			Planning	Projection	Activity Notes n too high, many college students are not in summer
(2) # who Commit to Fell-term Pregnancy			Planning	School, Many cell	lego students are not in summer school. Will conduct social
Advantage of the control of the cont				media ca	mobiles to focus on recruiting more planner

(2) # who Commit to Pull-term Pregnancy Planning Many college students are not in summer school. Will conduct social media campaign to focus on recruiting more women.

(3) Number participating in Prenatal Classes Planning Planning Since 170 women committed to 6 full term pregnancy, the number participating in prenatal classes should have been higher. Will ask centers to focus on women attending Prenatal Classes.

				Perform	ance Indica	tor			
Performance Indicator	Unit o! Measure	PI Target	P1 Actual	DEV	PI Actual Number	Year End	Year End	Year End	Reason
Number of Pregancy Tests	NUMERIC	200	221	10.50	N/A	Target 1640	Actual 221	DEV	Deviation
Number of Women who Commit to full berm pregnancy	NUMERIC	190	203	6.84	N/A	1400	203	G	Many college students are not in summer school.
Number parboipation in Abstinence Sessions	NUMERIC	150	1.57	4 67	N/A	1250	157	0	
Support Services and Fefetrals	MUMERIC	500	683	36 60	N/A	4400	683	0	
Number of Prenatal Care Visits	NUMERIC	150	161	7.33	N/A	1250	161	0	
Number participating in Parenting Classes	NUMERIC	180	170	-5.56	N/A	1160	170	G	Many college students are not in
Number participating in Prenatal Classes	PUMERIC	150	155	3.33	N/A	1250	155	Ω	summer school. Since 203 women committed to a full term pregnancy, the number participating in prenatal classes.
Number of Male Partners who received Counseling	NUMERIC	30	72	140	N/A	390	. 72	0	should have been higher.

Approval

Approved





Femporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partner Family Values Resource Institute, Inc.
Intiative: Atternaties to Aborton (CFNS 719795) (06:30-2015)
Reporting Month | September 7015

Performance Period

Amount Appropriated:\$ 354,370 co

YTD Amount: 50 00 Expenditure Notes:

Expenditure Notes:

Highlights & Deviation: # of Pregnancy Tests, Number of Women who Connois to full term pregnancy; Number participating in Abstinence
Sussians, Number of Prenatal Core Visits, Number participating in Parenting Classes, Number participating in Prenatal Classes

Corrective Actions for Deviations: Identify marketing strategy

Ongoing Obstacles:

Major Activities in Next Period: Implement marketing strategy

Goals & Objectives: Attachments:

Performance Delivery

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Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This	New Servad This	Notes
Number of Pregnancy Tests -Number of Women who commit to Full- Term Prognency	1640 1400	380 292	330 330	Month 159 122	Month 142 142	

	Task Status	
Task Name	Status	Activity Nates
(1) # of Pregnancy Tests	Planning	Projection too high many college students are not in summer school
(2) Number of Women who Commit to full term prognancy	Planning	Many college students are not in summer school. Will conduct social
(3) Number participating in Abstinence Sessions .	P'anning	media campaign to focus oil recruiting more women Many college students are not in summer school. Will conduct social moda campaign to rocus on recruiting more women, who are not college students.
(4) Number of Prenatal Care Visits	Planning	Many college students are not in summer school. Will conduct social media rampaign to focus on recruiting more women, who are not rollege students.
(\$) Number participating in Parenting Classes	Planning	Many college students are not to summer school. Will conduct social media campaign to facts on recruiting more women, who are not college students.

				Perform	ence Indica	tor			
Performance Indicator	Unit of Measure	Pt Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End	Yaar End	Reason
Rumber of Pregancy Tests	NUMERIC	250	159	-36 40	N/A	1640	Actual 380	DEA	Deviation Many college students are not in
Number of Women who Commit to full term pregnancy	NUMERIC	230	122	-46 96	N/A	1400	292	0	summer school. Many dollage students are not in summer school
Number participatin in Abstimence Sessions	NUMERIC	180	129	-28,33	N/A	1250	285	0	Many college students are not in
Support Services and Referrals	NUMERIC	600	529	-11 83	N/A	4400	1212	G	Many college students are not in
Number of Prenatal Care Visits	NUMERIC	180	117	-35	n/A	1250	278	Ð	summer school Many college students are not in
Number participating in Perenting Classes	NUMERIC	230	126	-45.22	N/A	1160	296	0	summer school. Many college students are not in
Number participating in Prenatal Classes	NUMERIC	18G	99	45	N/A	1250	193	٥	Summer School. Many college Students are not in
Number of Male Partners who received Counceling	NUMERIC	60	72	20	r./A	390	144	G	Summer school.

Approval





Notes

Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partner-Family Values Resource Institute, Inc. Initiative Alternates to Aboution [CFMS 719795] [86 30 2016] Reporting Month, October 2015

Performance Period

Amount Appropriated:\$ 354,370.00 Monthly Invoices:\$ 0.00 YTD Amount:\$0.00 Expenditure Notes:

Highlights & Deviations: Highlight: 5.29% over in # of Pregnancy Tosts: 62.50% Number of Male Partners who Received Counseling Deviations. -1.25% Number of Women who Commit to full term pregnancy, -17.33% Number of Prenatal Care Visits: -35.33% Number participating

Served This

Month

New

Served This

Month

Corrective Actions for Deviations: The centers have been asked to make follow-up telephone calls to women, who had not made a decision committing to full term pregnancy

Ongoing Obstacles: Major Activities in Next Period: Goals & Objectives: Attachments:

Component Name

Performance Dollvery Total YTD

New Served

Total

Target

Number of Pregnancy Tests Number of Women who commit to Full Term Pregnancy	1640 1600	559 416	475 475	Month 129 124	Month 145 145	
Task Name (t) * of women who controll to full term pro	egnancy		Task Status Status On Schedule	The can	ors have been asked	ctivity Notes i to make follow-up telephone ca . to
(2) Number participating in Parenting Classi	25		On Schedule	pregnan	Cy.	decision committing to full term

your working in the Cribing City 33C3	On Schedule	The number of women, who commit to a full-term will be higher and
Number participating in Prenatal Classes	Planning	subsequently the number of Parenting Classes will be higher. The number of women, who commit to a full-barm will be higher and subsequently the number of prenatal card visits will be higher.
	Conformance to disease	

									motor dand visits will be migner
				Perform	ance Indica	tor			
Performance Indicator	Unit of Measure	P3 Target	P1 Actual	DEV	PI Actual Number	Year End	Year End	Year End	Reason
Number of Progancy Tests	NUMERIC	170	179	5.29	N/A	Target 1640	Actual 559	DEV	Deviation
Number of Women who Commit to full term pregnancy	NUMERIC	160	158	-1.25	N/A	1400	450	0	The centers have been asked to make follow-up telephone calls to women, who had not made a decision committing to full term.
Number participation in Abstracte Sessions	NUMERIC	150	351	0.67	N/A	1250	437	6	pregnancy
Support Services and Referrals	NUMERIC	500	568	13 60	N/A	4406	1780	O	
Munitier of Prenatal Care Visits	NUMERIC	150	124	-17.33	N/A	1250	402	0	The number of women, who commit to a full-term will be higher and subsequently the number of prenatal care visits will be the number of prenatal care visits with the
Number perbapating in Parenting Classies	NUMERIC	150	138	-8	N/A	1168	434	0	the higher. The number of women, who commit to a full-term will be higher and subsequently the number of parenting classes will
Humber participating in Prenatal Classes	NUMERIC	150	97	-35 33	N/A	1250	290	O	be higher. Since 124 women committed to a full term pregnancy, the number participating in prenatal classes should have been higher.

Number of Male Partners who received Counselling NUMERIC 40 65 62.50 N/A 390 209 0

Approval Date





Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partner, Family Volums Resource Institute, Inc. In Bative, Attendess to aboution [CFHS 219/05] [06-10-2016] Reporting Month? November 2015

Performance Period

Amount Appropriated:\$354,370,00
Monthly Involces:\$0.00 Expenditure Notes: YTO Amount:\$'0.00

Expenditure Notes:

Highlights & Deviations -13.78% in the # of Pregnancy Tests; -10% Number of Women who Commit to full-term pregnancy; -5.29% in Number participating in Abstinence Sessions; -1.17% in Support Services and Referrals, -18.82% in Number of Prenatal Care Visits, -12.31% in Number participating in Prenatal Classes. Highlights: 10% participating in Parenting Classes and 20% in Number of Make Partners who received Counseling.

Corrective Actions for Deviations: Implement yp.com marketing strategy.

Ongoing Obstacles: Major Activities in Next Period: Gonis & Objectives:

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This	,	Naw Served This	2	Notes
Number of Pregnancy Tests	1640	753	609	Month 194	6	Month 134		
Number of Women who commit to Full- Term Pregnancy	140G	587	609	171		134		

Task Status Task Name Status (1) * of Pregnancy Tests **Activity Notes** Mert with reps to plan marketing strategy.

The centers have been asked to make follow-up telephone calls to women, who had not made a decision. Women, who have not made decision at the end of the counseling sessions, are counted as abording mortal. On Schedule (2) Number of Women who Commit to full term pregnancy. On Schadule

(3) Number participating in Prenatal Classes,

On Schedule

					1.77	1 achequae				
		****			Perform	ance Indica	tor			
	Performance Indicator	Unit of Measure	PI Target	Actual	DEV	Actual	Year End	Y car End	Year End	Reason
	Number of Pregancy Tests Number of Women who	NUMERIC NUMERIC	225 190	194 171	-13.78	Number N/A	Target 1640	Actual 753	0EV	Deviation
	Commit to full term pregnancy		* ()/	111	-10	N/A	1460	587	. 0	The centers have been asked to make follow-up telephone calls to women, who had not made a decision committing to full-term
ź	Number participation in Abstinguce Sessions	NUMERIC	170	161	-5 29	N/A	1250	598	0	pregnancy.
	Support Services and Referrals	NUMERIC	600	593	-1.17	N/A	4400	2373	D	
	Number of Prenatal Care Visits	NUMERIC	170	138	-18.82	N/A	1250	540	ប	
	Number perticipating in Parenting Classes	NUMERIC	130	143	10	N/A	1160	577	G	,
	Number participating in Prenatal Classes	NUMERIC	130	114	-17,31	N/A	1250	385	Ũ	Since the number of women, who committed to a full-term
	***									pregnancy is 111, the number participating in Prenatal Classes
	Number of Male Partners who received Counseling	NUMERIC	\$0	60	2C	N/A	390	269	C	should have been higher.

Approval





Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partner, Family Values Resource Institute, Inc. In. Dative, Alternaties to Abortion [CFHS 719795] [06:10-2016] Reporting Month, Discember 2015

Performance Period

Amount Appropriated:\$354,370.60 Monthly Invoices:\$0.00 YTD Amount:\$0.00

Expenditure Notes:

Highlights & Deviations: Deviation, -30% in the # of pregnancy tests, -21 11% in # of Viomen who Commit to full term pregnancy; -37.65% in # of Prenatal Care Visits: -37 94% in # participating in Prenatal Classes. Highlights: 23,33% in # of Mala Partners who received Counseling

Corrective Actions for Deviations: Finalize marketing strategy

Ongoing Obstacles:

Major Activities in Next Period: Goals & Objectives:

Attachments:

Performance	Districtions.
EGLIMITHBUILE	PARTITION A

Component Name	Yearend Target	YTD Total Served	YTD New Servad	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	1660	907	746	154	137	
Number of Women who commit to Full Term Pregnancy	1400	652	746	125	137	

Task Status Status Activity Notes (1) # of Prognancy Tests
(2) # of Women who Commit to full term pregnancy. On Schedule Finalize marketing strategy The centers have been asked to make follow up telephone calls to women, who had not made a decision committing to full-term pregnancy. On Schedule

13. # of Womes On Schedule Since the number of women, who committed to a full term pregnancy is 125, this indicator should be higher

				Perform	ance Indica	tor				
Performance Indicator	Unit of Measure	PI Target	PI	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation	
Number of Pregancy Yests	NUMERIC	. 220	154	-30	tē/A	1640	907	0	Hany college students have left for Thanksgiving Holidays.	
Number of Women who Commit to full term pregnancy	NUMERIC	180	142	-21.11	N/A	1400	669	6	The centers have been asked to make follow-up telephone calls to women, who had not made a decision committing to full-term pregnancy.	
Number participatin In Abstinence Setslons	NUMERIC	170	114	-32.94	N/A	1250	712	0	The abstinence message should be included in Initial Counseling session and at least 154 women should have participated in Abstinence Sessions.	
Support Services and Referrals	NUMERIC	660	484	-19 33	N/A	4400	2857	ε	** ***********************************	
Number of Pronatal Care Visits	HUMBRIC	170	106	-37 65	NJA	1250	646	0	Since 125 women committed to a full term pregnancy, this indicator should have been higher	
Number participating in Parenting Classes	NUMERIC	130	119	-8.46	N/A	1160	598	0	should have deen inglier	
Number participating in Prehatal Classes	NUMERIC -	170	114	-32,94	N/A	1950	468	9	Since 125 women committed to a full term pregnancy, this indicator should have been higher	
Number of Male Partners who received Counseling	NUMERIC	60	74	73 33	N/A	390	343	Ω	and in make east uittes.	





Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partner:Femily Values Resource Institute, Inc. Initiative Alternaties to Abertion (CFM5 719795; 106 30-2016) Reporting Month's landary 2016

Performance Period

Amount Appropriated.\$354,370.00

Amount Appropriated \$ 354, 370.00

Monthly Invoices \$0.00

YTD Amounts 0.00

Expenditure Notes:

Highlights & Deviations: highlights 14 67% in # of Women who Comma to full term pregnancy; 28,60% in # of support Services and Referrals; 36 36% in # of Male Partners who received Courseling. Deviation. •61,54% in # participating in Prenatal Classes.

Corrective Actions for Deviations Ongoing Obstacles: Major Activities in Next Period: Goals & Objectives. Attachments:

Performance Delivery

	the May be at the second and a						
Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This	New Served This	Notes	
Number of Pregnancy Tests Number of Women who commit to Full- Term Pregnancy	164C 14D0	1095 824	887 887	Month 188 172	Month 141 141		

Task Status (1) Number participating in Prenatal Classes Plennino

Activity Notes Remind centers to actively engage male partners who attend counseling sassions at centers

				Perform	ance Indica	tor			
Performance Indicator	Unit of Heasure	PI	PI Actual	DEA	PI Actual	Year End	Year End	Year End	Reason
Number of Pregancy Tests Number of Viamen who Commit to full term	NUMERIC	100 150	188 172	4,44 14 67	Number N/A N/A	Target 1840 1400	Actual 1095 843	0 0	Deviation
pregnancy Number participatin in Abstinence Sessions	NUMERIC	130	136	4.62	H/A	1250	948	٥	
Support Services and Referrals	NUMERIC	500	643	29 60	N/A	4400	3500	O	
Number of Prenatal Care Visits	HUMERIC	130	132	1.54	N/A	1250	778	Ð	
Number participating in Parenting Classes	NUMERIC	110	150	36.36	N/A	1160	845	Ω	
Number participating in Prenatal Classes	NUMERIC	130	50	-61 54	N/A	1250	515	0	Since 172 women committed to
Number of Male Partners who received Counseiling	NUMERIC	40	52	30	N/A	390	395	ā	full-term pregnancy, this indicator should have been higher

Approval

Approved





Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partner, Family Values Resource Institute, Inc. Initiative. Alternaties to Abortion (CIMS /19795) (06-30-7016) Reporting Month: February 2016

Performance Period

Amount Appropriated:\$354,370.00
Monthly Invoices:\$0.00

YTO Amount: \$0 00 Expenditure Notes:

Highlights & Deviations: Deviation Muritier participating in Prenatal Classes
Corrective Actions for Deviations:

Ongoing Obstacles:

Major Activities in Next Period: Goals & Objectives: . Attachments:

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	1640	1095	987	1.101.714	PORES	

number of Women who commit to Full-Term Pregnancy

Task Name (1) Number perticipating in Prenatal Classes Task Status Status On Schedule

Since 191 women committed to full term pregnancy, this indicator should have been higher

Reason for Deviation

				Perform				
Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV
Humber of Pregancy Tests	NUMERIC	175	195	11 43	N/A	1640	1290	0
Number of Women who Commit to full term pregnancy	NUMERIC	110	191	73 64	11/15	1400	1176	0
Number participation in Abstinence Sessions	NUMERIC	130	151	16.15	N/A	1.750	999	0
Support Services and Referrals	NUMERIC	500	697	39 40	N/A	4400	4197	0
Number of Pronutal Care Visits	NUMERIC	130	152	16.97	II/A	1250	930	ø
Number participating in Parenting Classes	NUMERIC .	110	159	44 55	H/A	1160	1005	0
Number participating in Prenatel Classes	NUMERIC	130	53	-23 65	N/A	1250	789	0
Number of Male Partners who received Counseling	NUMERIC	50	91	82	N/A	390	485	0

Approval

Approved

DEPARTMENT OF CHILDREN & FOLLOW SERVICES





Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partners Femily Values Resource Institute, Inc.
Institute Attriaties to Aparen [CEMS 710795] [56-30-2016]
Reporting Month. March 2016

Performance Period

Amount Appropriated; 354,370.00

Monthly Invoices; 9,000

YTD Amount; 0.00

Expenditure Notes:

Highlights & Deviations: Highlights, Number of Hale Partners who received Counseling Deviations: # of pregnancy tests; # of women was Commit to full Corrective Actions for Deviations:

Corrective Actions for Deviations:

Oncoins Obstacles:

Ongoing Obstacles:
Major Activities in Next Period;
Geels & Objectives;
Attachments:

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Sorved	Total Served This	New Served This	Notes
Number of Pregnancy Tests Number of Women who commit to Full- Farm Prepnancy	1649 1400	1237 1861	1205 1005	Month 142 127	Month 118 118	

Task Rame (1) Number of Progency Tests (2) Number of Women who Commit to full term pragnancy	Task Status Status On Schedule On Schedule	Activity Notes traplementing yp com campaign. Have requested centers to follow up with women, who were
(3) Number participating in Abstinence Sessions	On Schedule	unitodried. Have requested centers to include abstinence message in mit'al
(4) Number of Prunatal Care Visits	On Scherlubs	Since 127 women committed to a full-term pregnancy, this indicates
(5) number garticipating in Prenatal Classes	On Schedule	should have been higher. Since 127 elonian committed to a full-term pregnuncy, this indicator should have been higher.

•				Parform	suce Indica	tor			
Performance Indicator	Unit of Measure	PI Target	Actual	DEV	Actual '	Year	Ypar Enti ,	Year Eng	Reason
Number of Pregarity Tests Number of Women who Commit to full term pregnancy	HUMERIC HUMFRIC	220 190	147	-35,45 33,16	Number N/A N/A	Target 1640 1400	Actual 1237 1112	0 0	Davistion
Number participation in Abstinence Sessions	RUMERIC	170	115	-32 35	EUA	1250	963	0	
Support Services and Referrals	NUMERIC	600	497	-17.17	N/A	4400	3992	Ω	
Number of Propagal Care Visits	HUMERIC	170	120	-29 41	N/A	1250	898	0	
Number participating in Parenting Classes	NUMERIC	120	120	Ð.	N/A	1(60)	966	Ð	
Number participating in Prenatal Classes	NUMERIC	170	91	46 47	U/A	1250	781	0	
Number of Male Pariners who received Counseling	NUMERIC	60	74	23 13	8/A	390	469	0	

Approval





Reason for Deviation

Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partner:Family Values Resource Institute, Inc. Initiative: Atternaties to Aborton [CEMS 719795] [06-30-2016] Reporting Honth March 2016

Performance Period

Amount Appropriated:\$ 354,370 00 Monthly Invoices \$0.00 YTO Amount 50.00

YTO Amounts 0 op Expenditure Notes:

Expenditure Notes:

Highlights & Deviations Highlights Number of Male Partners who received Counseling Deviations: = of pregnancy tests, = of warren who Commit to full term pregnancy, = of participating in Abstinence Sessions; = of Prenatel Care Visits: = participating in Prenatal Classes

Total

Ongoing Obstacles: Major Activities in Next Period Goals & Objectives: Attachments

Performance Delivery YTD New Served

Component Name	Yearend Target	YTD Total Served	YTD New Served	Served This	New Served This	Notes	
Humber of Pregnancy Tests Humber of Women who commit to full Term Pregnancy	1640 1400	1237 1061	1002	Month 142 127	Month 118 118		
Task Name (1) Number of Pregancy Tests (2) Number of Women who Commit to full to (3) Number participating in Abstinence Ses		Task Status Status On Schedule On Schedule	Have rec undecide	oting yp rom campai lucsted centers to fol ic.	low up with women, who were		
(4) Number of Prenatal Care Visits (5) Number participating in Prepatal Classes	On Schedule	Since 12 should be	Have requested centers to include abstinence message in initial counselant. Since 127 women committed to a full term pregnancy this indicate should have been higher. Since 127 women committed to a full term pregnancy this indicato				
				should be	ave been higher		

	On Schedula -
De d	
Renta	rmance Indicator

	44 1	Performance Indicator										
Parformance Indicator	Unit of Measure	P] Target	PI Actual	DEV	PI Actual Number	Year End Target	Year	Year End				
Number of Pregancy Tes	IS NUMERIC	220	142	-35.45	H/A	1540	Actual 123'r	OEV 0				
Number of Women who commit to full term pregnancy	NUMERIC	190	127	-33 16	N/A	1400	1112	0				
Number participatio in Absolution Sessions	NUMERIC	170	115	32,35	fi/A	1%PC	963	0				
Support Services and Referrals	NUMERIC	600	497	-17 17	N/A	4400	3997	G.				
Number of Prenatel Care Visits	NUMERIC	170	170	29,41	N/A	1250	398	Ü				
Number participating in Parenting Classes	NUMERIC	120	120	Ď	N/A	1160	966	0				
Number participating in Prenatal Classes*	NUMERIC	170	91	-45 47	N/A	1250	781	0				
Number of Male Partners who received Counseling		60	74	27.33	N/A	390	469	0				

Approva!

Approved



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Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partner,	Family Values Resource Institute, Inc.	
initiative.	Alternaties to Abartion [CFMC 719795] [06-30 20:6]	
Reporting Month;	Vb.k 5919	

Performance Period

Amount Appropriated: \$ 354,370.00 Monthly Invoices:\$ 0.00 YTD Amount:\$0 00 Expenditure Notes:

Highlights & Deviations: It ghights included. Number participating in Pronatal Classes. Number participating in Abstinence Sessions, and Number of Male Partners who received Counseling.

Corrective Actions for Deviations: Ongoing Obstacles:
Major Activities in Next Period: Goals & Objectives: __ Attachments:

		Perf	ormance Deli	very			
Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This	Notes	AMMA
Number of Pregnancy Tosts Number of Women who commit to Full- Term Pregnancy	1640 1400	1630 1405	1323 1307	198 153	Month 111 95		

Task Name	Task Status	arine. Ay
1 Number of Pregnancy Tasks	Completed	Activity Notes Implemented yp com campaign.

4				Perform	ance Indica					
Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	Pt Actual Number	Year End Target	Year End Actual	Year End	,	Reason
Number of Pregancy Tests	NUMERIC	200	198	-1	N/A	1540	1630	DEV	1	Deviation
Number of Women who Commit to full term pregnancy	NUMERIC	140	153	9 29	N/A	1400	1456	D		
Number participatin in Abstinence Sessions	NUMERIC	100	155	55	N/A	1250	1269	0		
Support Services and Referrals	NUMERIC	600	684	14	N/A	4400	5378	Ð		
Number of Prenatal Care Visits	NUMERIC	155	167	7 74	N/A	1250	1217	0		
Number participating in Parenting Classes	MUMERIC	90	133	47 78	N/A	1160	1258	0		
Number participating in Prenatal Classes	NUMERIC	80	153	91 25	N/A	1750	1933	0		
Number of Male Partners who received Counseling	NUMERIC	70	91	30	N/A	390	651	0		

Approval

Secondary part, er cannot approve mitiative. Approved





Temporary Assistance for Needy Families (TANF)

Help Desk

TANF - Period Data: Initiative Review

Partner Family Values Resource Institute, Inc. Initiative. Atternaties to Abortion [CFMS 714795] [36-30-2016] Penorting Month, May 2016

Performance Period

Amount Appropriated:\$ 354,370 00

Monthly Invoices:\$ 0 00 YTD Amount:\$ 0 00 Expenditure Notes:

Expenditure Notes:
Highlights & Deviations: Highlights included: Number participating in Parenting Classes Number participating in Frenatal Classes. Corrective Actions for Deviations:

Ongoing Obstacles: Major Activities in Next Period:

Goals & Objectives: Attachments:

Performance Delivery

			ALTHUR THE PARTY OF THE PARTY O	N. Se. L. R.		
Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests Number of Women who commit to Fu9- Term Prognancy	1640 1400	1809 1551	1488 1437	1 19 145	165 13G	

Task Status Task Name **Activity Notes** (1) Number of Pregancy Tests Completed Implemented yo com marketing campaign

ar as				Perform	ance Indica	tor			
Performance Indicator	Unit of Measure	PI Target	P1 Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
N imper of Pregancy Tests	NUMERIC	200	179	-10 50	N/A	1640	1809	6	Designation
Number of Women who Commit to full term pregnancy	NUMERIC	180	146	18 69	N/A	1400	1602	0	
Number participatin in Abstinence Sessions	NUMERIC	100	135	35	H/A	1250	1404	0	
Support Services and Referrals	NUMERIC	600	630	5	N/A	4400	5008	Ω	
Number of Prenatal Care Visits	NUMERIC	155	146	-5 Bi	14/A	1250	1363	٥	
Number porticipating in Parenting Classes	NUMERIC	90	123	36.67	N/A	1160	1351	٥	
Number participating in Prenatal Classes	NUMERIC	80	93	16.25	N/A	1250	1126	٥	
Number of Male Partners who received Cou isoling	NUMERIC	79	67	-4 29	N/A	390	718	ű	

Approval

Secondary partner cannot approve initiative





Temporary Assistance for Needy Families (TANF)

Help Desi.

TANF - Period Data: Initiative Review

Partner Family Values Resource Institute, Inc. Initiative [Asternaties to Abortion (CFMS 719795] [06-30-2016] Reporting Month: June 2016

Performance Period

Amount Appropriated:\$ 354,370 00
Monthly Invoices:\$ 0.00 YTD Amount(\$'0.00 Expenditure Notes:

Expenditure Notes:

Highlights & Deviations: Highlights included. Number participating in Abstinence Sessions and Number participating in Parenting Classes

Corrective Actions for Deviations: Ongoing Obstacles:
Major Activities in Next Period: Goals & Objectives Attachments

Performance Delivery

			The same of the sa	ha demillation (to		
Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This	New Served This	Notes
Number of Pregnancy Tests Number of Women who commit to Full- Term Pregnancy	1640 1400	1972 1594	1614 1541	Month 163 143	Month 126 104	

Task Status Task Name (1) Number of Pregnancy Tests Activity Notes Implemented yp.com marketing campaign Completed

9 Annana				Perforn	nance Indica	itor				
Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	Pi Actual Number	Year End Target	Year End	Year End	Reason	
Number of Pregancy Tests	NUMERIC	189	163	-9 44	N/A	1640	Actual 1972	DEV	Deviation	
Number of Women who Commit to full term pregnancy	NUMERIC	160	143	-10 62	N/A	1400	1745	o		
Number participation in Abstinence Sessions	NUMERIC	92	132	43 48	N/A	1250	1536	0		
Support Services and Referrals	NUMERIC	575	575	D	A\N	4400	6583	9		
Number of Prenatal Care Vis.ts	NUMERIC	135	143	5.93	N/A	1250	1505	0		
Number participating in Parenting Classes	NUMERIC	85	129	51 76	H/A	1160	1510	C		
Number participating in Prenatal Classes	NUMERIC	50	187	274	N/A	1250	1313	Ω		
Number of Male Partners who received Counseling	NUMERIC	40	7.4	85	N/A	358	792	0		

Approval

Secondary partner cannot approve initiative Approved

Department of Children & Family Services



Commission of the Commission of the State of



Notes

Reason for Deviation

Temporary Assistance for Needy Families (TANF)

Jiefp Dellic

TANF - Period Data: Initiative Review

Partner-Family Values Resource Institute, Inc.
[Initiative | Alternaties to Aborton (CFMS 719295) [06-30-2016] ...
Reporting Month | July 2016

Performance Period

Amount Appropriated: \$,354,370.00

Monthly Invoices: \$0.00

YTD Amount: \$0.00

Expenditure Notes:

Task Name

Expenditure notes.

Highlights & Deviations:

Corrective Actions for Deviations:

Ongoing Obstacles:

Major Activities in Next Period:
Goals & Objectives!
Attachments:

(1) Number of Pregancy Tests

Performance Delivery

	American State of the State of									
Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This	New Served This					
Number of Pregnancy Tests Number of Women who commit to Full- Term Pregnancy	1640 1400	2137 1824	1735 1635	Month 165 130	Month 121 95					

Task Status
Status Activity Notes
Completed Implemented on company or company

				-		ambaculation Abicola una kieting cambaid			
	**			Perform	ance Indica	itor			
Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	
Number of Progancy Tests	NUMERIC	100	165	-8 33	N/A	1640	2137	0	
Number of Women who Commit to full term pregnancy	NUMERIC	150	130	13 73	N/A	1400	1875	0	
Number participatio in Abstinence Sessions	NUMERIC	92	123	33 70	N/A	1250	1659	O	
Support Services and Referrals	NUMERIC	600	521	-13.17	*1/A	4400	7104	0	
Number of Prenatal Care Visits	NUMERIC	150	130	-13 33	N/A	1250	1636	0	
Number participating in Parenting Classes	NUMERIC	90	127	41 11	N/A	1150	1637	ũ	
Number participating in Prenatal Classes	NUMERIC	80	166	102 50	N/A	1250	1479	0 .	
Number of Male Partners who received Counseling	NUMERIC	70	68	-2 86	N/A	390	860 .	0	

Approval

econdary partner cannot approve initiative Approved

TANF Database Page 1 of 1

Department of Children & Family Services





Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partner, Family Values Aesource Institute, Inc. Initiative Alternatives to Abortion [CFMS 719795] [06 30 2015] Reporting Month, August 2014

Performance Period

Amount Appropriated:\$531,556 00 Monthly Invoices: \$51,617.81

YTD Amount: \$51,617.81

Expenditure Notes:

Highlights & Deviations Highlight: The subcontractors met ALL of the indicator targets

Corrective Actions for Deviations:

Ongoing Obstacles:
Major Activities in Next Period: 1. Encouraging subcontractors to incorporate abstinence messages throughout visits. 2. Encouraging subcontractors to provide services to males rather than males sitting in the receptionist's areas.

Goals & Objectives:

Performance Delivery

		and the second second	and refrage course from married and different and other	To produce the second		
Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests Number of Women who commit to Fill Ter Pregnancy	2195 1835	258 230	259 259	258 230	259 259	Indicator was on target. One subcontractor has the targest number of clients, who are undecided or abortion minded.

Task Status Activity Notes Status Task Name Encouraging subcontractors to incorporate abstinence messages throughout visits. Encouraging subcontractors to provide services to males rather than males sitting in the receptionist's areas. On Schedule 1) Number participating in Abstinence Sessions On Schedule

(2) Number of Males who Attend Courseling.

				Perform	ance Indica	tor			
Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregancy Tests	NUMERIC	160	258	61.25	N/A	2195	258	.5	Typically more clients during this time of the year.
Number of Women who Commit to full term pregnancy	DIRBMUN	150	230	53 33	N/A	1635	230	0	Typically more clients during this time of the year.
Number participation in Abstinence Sessions	NUMERIC	90	189	109 89	N/A	1525	188	ē	Typically more clients during this time of the year.
Support Services and Referrals	NUMERIC	470	758	51.28	N,A	6360	758	Ũ	Typically more chants during this time of the year
Number of Prenatal Care Visits	NUMERIC	150	198	32	N/A	1635	198	0	Typically mere climits during this time of the year.
Number participating in Parenting Classe-	NUMERIC	45	144	220	N/A	1090	144	ē	Typically more clients during this time of the year.
Number participating in Prenatal Classes	NUMERIC	55	198	204.62	14/4	1005	198	0	Typically more cherts during this time of the year
Humber of Male Partners who received Counseling	NUMERIC	30	69	130	N/A	690	69	G	Typically more clients during this time of the year

Approval

Approved

*Approval Date 10 31 2014





Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partner	Family Values Resource Institute, Inc.	~]
Initiative	Alternatives to Abortion [CFMS 719795] [06-30-2015]	 V.
Reporting Month	September 2014	 v.

Performance Period

Amount Appropriated: \$531,556 00
Monthly Invoices: \$13,207.31
YTD Amount: \$64,825.12

Expenditure Notes:

Expenditure Notes:

Highlights & Deviations: Deviation: One subcontractor has the largest number of clients, who are undecided or abortion ininded.

Corrective Actions for Deviations: Project administrator will schedule a meeting with specific subcontractor.

Ongoing Obstacles:

Major Activities in Next Period: 1. Encouraging subcontractors to incorporate abstinence messages throughout visits. 2. Encouraging subcontractors to provide services to males rather than males sitting in the receptionist's areas.

Goals & Objectives:

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	2195	445	439	187	180	Indicator was on target
Number of Women who commit to Full- Term Pregnancy	1835	391	439	161	180	One subcontractors has the largest number of clients, who are undecided or abortion minded.

Task Status Task Name Status Activity Notes Asked subcontractors to focus on other indicators, which would have (1) Support Services and Referrals On Schedule more impact on the initiative's outcomes rother than just making

2 Women who Commit to Full Term Pregnancy Planning One subcontractors has the largest number of clients, who are undecided or abortion minded, and project administrator will schedule a meeting with this specific provider

				Perform	ance Indica	tor			
Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregancy Tests	NUMERIC	170	187	10	fl/A	2195	445	C-	
Number of Women who Commit to full term pregnancy	NUMERIC	170	151	-5 29	A/H	1835	391	r	One subcontractors has the largest number of clients, who are undecided or abortion minded
Number participatin in Abstinence Sessions	NUMERIC	96	138	42.22	HIA	1525	316	.0	
Support Services and Referrals	MUMERIC	570	547	- d ⁰ ₂ (² ₂ d ³ ₃	n/4	6360	1305	ž.	Asked subcontractors to focus on other indicators, which would have more impact on the mitiative's outcomes rather than just making referrals.
Number of Prenatal Care Visits	NUMERIC	.150	150	0	N/A	1635	348	-	
Number participating in Parenting Classes	NUMERIC	70	191	44.29	II/A	1050	245		
Number participating in Prenatal Classes	MUMERIC	80	177	121 25	N/A	1005	375	T	
Number of Male Partners who received Counseling	NUMERIC	40	52	30	N/A	590	121	0	

Approval

Department of Children & Family Services





Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

Partner	Family Values Resource Insulute, Inc.	Average as a second sec
Initiative:	Alternatives to Abortion (CFMS 719795) [06-30-2015]	[1]
Reporting Month	October 2014	North and

Performance Period

Amount Appropriated. \$ 531,556 69

Monthly Invoices: \$ 13,445,43

YTD Amount: \$ 78,270 55

Expenditure Notes:
Highlights & Deviations: Deviation: Number of Male Partners who Receive Counseling was at 65%

Corrective Actions for Deviations, Encouraging subcontractors to provide services to males rather than males sitting in the reception; it's areas Ongoing Obstacles:

Major Activities in Next Period Goals & Objectives: Attachments:

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	2195	674	656	229	217	Indicator was on target
Number of Women who commit to Full- Term Pregnancy	1835	581	656	190	217	One subcontractors has the largest number of chents, who are undecided or abortion minded

Task Name	<u>Task Status</u> Status	Activity Notes
(1) Support Services and Referrals	Planning	Asked subcontractors to focus on other indicators, which would
		have more impact on the initiative's outcomes rather than just making referrals.
(2) Number of Male Partners who Receive Counseling	Planning	Encouraging lubcontractors to provide services to males rather than males sitting in the receptionist's areas.

	Performance Indicator									
Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV		Reason for Deviation
Number of Pregancy Tests	NUMERIC	195	229	17.44	N/A	2195	574	0		
Number of Women who Commit to full term pregnancy	NUMERIC.	140	190	35 71	N/A	1835	581	e e		
Number participatin in Abstinence Sessions	NUMERIC	120	172	43 33	N/A	1525	488	0		
Support Services and Referrals	NUMERIC	630	622	-1.27	N/A	6360	1927			
Number of Prenatal Care Visits	NUMERIC	150	171	14	N/A	1635	519			
Number participating in Parenting Classes	NUMERIC	105	130	23.81	N/A	1090	375	30		
Number participating in Prenatal Classes	NUMERIC	79	138	97.14	14/5	1005	513	0		
Number of Male Partners who received Counseling	NUMERIC	60	39	-35	NA	699	160	-0		

Approval

Approved





Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

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Partner:	Family Values Resource institute, Inc.	*	
Initiative	Alternatives to Aborton (GFMS 719795)	(96-30-2015)	IV.
Reporting Months	November 2014		

Performance Period

Amount Appropriated: \$531.556.00

Monthly Invoices: \$36,843.42

YTD Amount: \$115,113.97

Expenditure Notes: Highlights & Deviations: Highlights & Deviations: Highlights All indicators were beyond targeted goals Corrective Actions for Deviations:

Ongoing Obstacles:

Major Activities in Next Period Encourage subcontractors to engage males, who attend centers with females. Meet specifically with one of the subcontractors that has the largest number of clients, who decide to have an abortion and review counseling sessions with subcontractors.

Goals & Objectives:

Performance Delivery

Component Name	Yearend Target	YTD Total Served	VTD New Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests	2195	894	874	220	218	
Number of Wamen who commit to Full Term Pregnancy	1835	901	847	220	191	Meet specifically with one of the subcontractors that has the larges number of clients who decide to he about and review consoling to

Task Status **Activity Notes** Task Name
(1) Number of Males Participating in Counseling Sessions Status Encourage subcontral tors to engage males, who attend centers with $\mbox{\it females}$ Planning Meet specifically with one of the subcontractors that has the largest number of Clents, who decide to have an abortion and review courseing lessons with sub-ontractor. (2) Number of Women who Commit to Full Term Pregnancy Planning

Performance Indicator										
Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation	
Number of Pregancy Tests	NUMERIC	170	220	29.41	N/A	2195	894	0		
Number of Women who Coment to full term pregnancy	NUMERIC	115	191	66.09	N/A	1835	772	0		
Number participatin in Abstinence Sersion	NUMERIC	100	151	51	FI/A	1525	539	0		
pupport Services and Referrals	NUMERIC	490	654	36 25	A SE	5360	2581	0		
Number of Prenatal Care Visits	NUMERIC	110	178	61 82	N/A	1635	697	Ō		
Rumber participating in Parenting Classes	RUMERIC	30	134	67.50	16 A	1090	509	C C		
Number participating in Prenatal Classes	NUMERIC	90	190	111.11	H/A	1005	703	G		
Number of Male Partners who received Counseling	NUMERIC	40	. 84	110	N/A	690	244	0		

Approval

Approved

*Approval Date 02-.3-2015

with subcontractor





Temporary Assistance for Needy Families (TANF)

TANF - Period Data: Initiative Review

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Partner.	Family Values Resource Institute Inc	الكلام
	THE TRANSPORT OF THE TR	
Initiative	Alternatives to Abortion (CFHS 719795) (00-30-2015)	: _ 1
		THE RESIDENCE AND ADDRESS OF THE PERSONS ASSESSED.
Reporting Month.	December 2014	

Performance Period

Amount Appropriated: \$531,556.00

Monthly Invoices: \$32,209.72

YTD Amount: \$447,323 69

Expenditure Notes:

Highlights & Deviations: Highlights: The majority of the indicators were on target, and I indicator that was not on target was by a very low percentage.

Deviation 1. One of the centers, Women's Center of Lafavette, had the largest number of women, who decided to have an aborbon. 2. During the Holidays, beginning in November and through the 2nd week of January, the number of clients who utilize services, will decrease. One factor for the decrease is universities and colleges are close.

Corrective Actions for Deviations: Review counseling technique at next quarterly conference call meeting.

Ongoing Obstacles:

Major Activities in Next Period: Begin Public Relations activities to increase awareness and recruit clients in order for December and January indicators to stay on

Goals & Objectives: Attachments:

Performance Delivery

Component Name	Yearend Target	YTD Total Served	YTD New · Served	Total Served This Month	New Served This Month	Notes
Number of Pregnancy Tests Number of Women who commit to Full Term Pregnancy	2195 1835	1082 989	1055 997	188 188	181 150	Review counseling technique at next quarterly conference call meeting.

Task Status Task Name

(1) Number of Pregnancy Test

Status On Schedule **Activity Notes**

Begin Fublic Relations activities to increase awareness and recruit clients in order for December and January indicators to stay on target.

Performance Indicator									
Performance Indicator	Unit of Measure	PI Target	PI Actual	DEV	PI Actual Number	Year End Target	Year End Actual	Year End DEV	Reason for Deviation
Number of Pregancy Tests	ЭГЯЗМИИ	190	155	-1 05	N/A	2195	1082	0	During the Holidays, beginning in November and through the 2nd week of January, the number of clients, who utilize services, will decrease One factor for the decrease is universities and colleges are dosed Public relations activities will begin to increase awareness for additional clients.
Number of Women who Commit to full term pregnancy	NUMERIC	130	150	15 38	N/A	1635	922	Ō	
Number participatin in Abstinence Sessions	NUMERIC	100	135	35	N/A	1525	774	0	
Support Services and Referrals	NUMERIC	510	544	6 67	71/A	6360	- 3125	ē	
Number of Prenatal Care Visits	NUMERIC	130	145	11 54	N/A	1635	842	0	
Number participating in	NUMERIC	100	112	1.2	N/A	1090	621	0	
Parenting Classes Number participating in Prenatal Classes	NUMERIC	80	79	-1.25	N-A	1005	782	5	
Number of Hale Partners who received Counseling	NUMERIC	65	69	4 62	Niù	690	312	0	